

Maricopa County Regional District	070199	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,275,868	\$831,312	\$8,027	\$35,864	\$7,807	\$4,158,878
Support Services						
Students	\$94,662	\$11,116	\$11,418	\$1,371	\$0	\$118,567
Instructional Staff	\$0	\$0	\$162	\$0	\$0	\$162
General Administration	\$152,193	\$16,925	\$2,557	\$3,103	\$2,473	\$177,251
School Administration	\$1,007,556	\$119,682	\$9,933	\$28,840	\$2,035	\$1,168,046
Business and Central	\$531,804	\$61,370	\$142,002	\$32,810	\$14,771	\$782,757
Operation Maintenance of Plant Services	\$510,051	\$71,715	\$411,443	\$265,624	\$0	\$1,258,833
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$945	\$114	\$29,327	(\$14,661)	\$0	\$15,725
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$4,800	\$461	\$60	\$0	\$0	\$5,321
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,577,879	\$1,112,695	\$614,929	\$352,951	\$27,086	\$7,685,540
Special Education						
Classroom Instruction	\$359,697	\$40,340	\$137	\$236	\$465	\$400,875
Support Services						
Students	\$101,700	\$11,840	\$360	\$2,676	\$0	\$116,576
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$15	\$0	\$15
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$40,867	\$5,016	\$597	\$0	\$0	\$46,480
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$502,264	\$57,196	\$1,094	\$2,927	\$465	\$563,946
Special Education Disability Title 8 P.L. 103-382 Add-On	\$85,352	\$9,599	\$0	\$0	\$0	\$94,951
Pupil Transportation	\$0	\$0	\$733,708	\$0	\$0	\$733,708
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$6,165,495	\$1,179,490	\$1,349,731	\$355,878	\$27,551	\$9,078,145

Taken from FY 1998-1999 Annual Financial Report